



usi.  
supervisor

## H. AYUNTAMIENTO DEL MUNICIPIO DE TAMAZULA, DGO. ESTADO DE DURANGO

### Estado Analítico del Ejercicio Presupuesto de Egresos

CLASIFICACION ADMINISTRATIVA Del 01/ene/2016 Al 31/dic/2016

Fecha y 01/feb/2017

01:52 p.m.

#### Egresos

Concepto	Aprobado 1	Anulaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = ( 3 - 4 )
<b>Sin Ramo/Dependencia</b>						
Sin Ramo/Dependencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>000 Municipio</b>						
100 Tesorería	\$33,445,600.00	\$8,139,864.29	\$41,585,464.29	\$36,362,843.74	\$33,962,759.81	\$5,222,620.55
200 Seguridad Pública	\$14,037,000.00	\$1,412,724.58	\$15,449,724.58	\$15,449,724.22	\$15,449,724.22	\$0.36
300 Obra Pública	\$74,032,000.00	\$68,845,832.04	\$142,877,832.04	\$140,877,416.11	\$135,732,739.30	\$2,000,415.93
<b>Municipio</b>	<b>\$121,514,600.00</b>	<b>\$78,398,420.91</b>	<b>\$199,913,020.91</b>	<b>\$192,689,984.07</b>	<b>\$185,145,223.33</b>	<b>\$7,223,036.84</b>
<b>Total Final</b>	<b>\$121,514,600.00</b>	<b>\$78,398,420.91</b>	<b>\$199,913,020.91</b>	<b>\$192,689,984.07</b>	<b>\$185,145,223.33</b>	<b>\$7,223,036.84</b>